

LAR REPORTING-Institution Comparison											
SCHEDULE 1A (Actuals 2016)											
AGENCY:		TAMUK	TAMU-HSC	PVAM	TAMIU	TAMUC	TAMUT	TAMUCC	TAMU	TAMUG	Tarleton
	Gross Resident Tuition	9,344,181	15,304,049	11,873,054	8,592,656	15,618,201	1,738,959	19,522,334	76,108,561	3,415,390	15,624,799
	Gross Non-Resident Tuition	20,862,849	4,562,557	7,920,253	4,289,758	9,414,396	4,701,631	6,164,948	90,352,724	2,210,590	3,319,668
	<b>Gross Tuition</b>	<b>30,207,030</b>	<b>19,866,606</b>	<b>19,793,307</b>	<b>12,882,414</b>	<b>25,032,597</b>	<b>6,440,590</b>	<b>25,687,282</b>	<b>166,461,285</b>	<b>5,625,980</b>	<b>18,944,467</b>
a	Less: Resident Waivers and Exemptions	(255,278)	(26,908)	(101,133)	(38,913)	(150,188)	(15,174)	(323,897)	(676,467)	(21,927)	(201,720)
	Less: Non-Resident Waivers and Exemptions	(4,572,612)	(2,332,444)	(3,536,825)	(3,117,424)	(2,582,340)	(3,947,371)	(5,049,080)	(49,274,435)	(1,000,206)	(1,954,875)
	Less: Hazlewood Exemptions	(468,495)	(188,785)	(562,954)	(213,509)	(710,428)	(63,651)	(1,040,116)	(2,948,660)	(168,480)	(880,409)
	<b>Net Resident Tuition</b>	<b>8,620,408</b>	<b>15,088,356</b>	<b>11,208,967</b>	<b>8,340,234</b>	<b>14,757,585</b>	<b>1,660,134</b>	<b>18,158,321</b>	<b>72,483,434</b>	<b>3,224,983</b>	<b>14,542,670</b>
	<b>Net Non-Res Tuition</b>	<b>16,290,237</b>	<b>2,230,113</b>	<b>4,383,428</b>	<b>1,172,334</b>	<b>6,832,056</b>	<b>754,260</b>	<b>1,115,868</b>	<b>41,078,289</b>	<b>1,210,384</b>	<b>1,364,793</b>
	Less: Board Authorized Tuit Incr	(1,474,264)	(6,867,605)	(769,549)	(378,659)	(3,586,192)	(135,012)	(916,392)	(10,391,967)	(171,000)	(1,205,538)
	Less: Tuit Incr to doctoral stud w/excess hrs					(30,390)			(623,106)		
	Less: Tuit incr undergrad excess hrs	(135,827)				(67,080)	(150)		(464,266)	(157,980)	(234,146)
	Less: Tuit rebates for cert undergrads	(53,000)				(4,000)	(2,000)	(78,700)	(1,453,909)		(132,000)
	Plus: Tuit waived for Students 55+					5,500					
	Less: Tuition for repeat/excess hrs	(179,382)		(263,250)	(98,978)	(397,163)	(6,200)	(302,600)	(2,235,120)	(35,750)	(204,600)
	Plus: Tuit waived for Texas Grant Recipients										
	Less: Set Asides	(1,887,911)	(1,387,516)	(1,691,315)	(1,219,232)	(1,924,279)	(272,227)	(2,023,610)	(10,906,371)	(437,414)	(2,665,007)
	<b>Net Tuition</b>	<b>46,090,906</b>	<b>9,063,348</b>	<b>12,868,281</b>	<b>7,815,699</b>	<b>15,586,037</b>	<b>1,998,805</b>	<b>15,952,887</b>	<b>87,486,984</b>	<b>3,633,223</b>	<b>11,466,172</b>
	Student Teaching Fees										
	Special Course Fees										
	Laboratory Fees	94,068	71,039	149,912	159,424	88,658	4,000	275,220	156,835	103,437	265,847
	<b>Subtotal, Tuition and Fees</b>	<b>46,184,974</b>	<b>9,134,387</b>	<b>13,018,193</b>	<b>7,975,123</b>	<b>15,674,695</b>	<b>2,002,805</b>	<b>16,228,107</b>	<b>87,643,819</b>	<b>3,736,660</b>	<b>11,732,019</b>
	<b>OTHER INCOME</b>										
	Interest on General Funds:										
	Local Funds in State Treasury	141,499	80,783	186,677	78,767	64,745	41,828	105,240	2,628,510	245,484	38,022
	Funds in Local Depositories										
	Other Income(Itemize)										
	Misc. Revenue								37,575		775
	Late Registration Fees				100,000						
	Administrative & Instructional Sales				39,834						
	Cash Over/Short										
	Other Operating Revenues										
	Collegiate License Plates										
	Fed Land Grant Endow								4,941		
	E&G Facilities Rental										
	Sale of Equipment/Junk										
	Transcripts										
	Sales and Services of Ed. Fees										
	<b>Subtotal, Other E&amp;G Income</b>	<b>46,326,473</b>	<b>9,215,170</b>	<b>13,204,870</b>	<b>8,193,724</b>	<b>15,739,440</b>	<b>2,044,633</b>	<b>16,333,347</b>	<b>90,314,845</b>	<b>3,982,144</b>	<b>11,770,816</b>

LAR REPORTING-Institution Comparison											
SCHEDULE 1A (Actuals 2016)											
AGENCY:		WTAMU	TAMU-CT	UT-PB	UT-TYLER	UT-RGV	UT-SA	UTD	UT-Austin	UT-Arlington	UT-El Paso
	Gross Resident Tuition	11,129,025	2,323,031	6,796,103	9,429,338	38,758,132	38,071,966	26,513,338	64,632,827	76,946,193	26,735,323
	Gross Non-Resident Tuition	17,406,936	2,083,879	1,586,832	5,351,999	12,848,735	21,769,197	60,257,712	102,922,349	19,239,591	26,585,478
	<b>Gross Tuition</b>	<b>28,535,961</b>	<b>4,406,910</b>	<b>8,382,935</b>	<b>14,781,337</b>	<b>51,606,867</b>	<b>59,841,163</b>	<b>86,771,050</b>	<b>167,555,176</b>	<b>96,185,784</b>	<b>53,320,801</b>
a	Less: Resident Waivers and Exemptions	(259,068)	(18,620)	(288,760)	(70,381)	(629,882)	(729,056)	(125,766)	(597,855)	(133,950)	(242,561)
	Less: Non-Resident Waivers and Exemptions	(13,808,105)	(1,724,867)	(244,500)	(2,658,318)	(9,828,282)	(11,011,265)	(18,925,538)	(47,858,129)	(16,431,250)	(19,619,228)
	Less: Hazlewood Exemptions	(370,888)	(179,873)	(272,175)	(498,429)	(1,268,024)	(1,731,462)	(523,328)	(1,705,266)	(1,308,410)	(988,779)
	<b>Net Resident Tuition</b>	<b>10,499,069</b>	<b>2,124,538</b>	<b>6,235,168</b>	<b>8,860,528</b>	<b>36,860,226</b>	<b>35,611,448</b>	<b>25,864,244</b>	<b>62,329,706</b>	<b>75,503,833</b>	<b>25,503,983</b>
	<b>Net Non-Res Tuition</b>	<b>3,598,831</b>	<b>359,012</b>	<b>1,342,332</b>	<b>2,693,681</b>	<b>3,020,453</b>	<b>10,757,932</b>	<b>41,332,174</b>	<b>55,064,220</b>	<b>2,808,341</b>	<b>6,966,250</b>
	Less: Board Authorized Tuit Incr	(1,742,795)	(206,220)			(3,158,889)	(4,514,574)	(7,792,370)	(19,555,250)	(8,699,198)	(2,856,709)
	Less: Tuit Incr to doctoral stud w/excess hrs										
	Less: Tuit incr undergrad excess hrs	(260,910)				(304,317)					
	Less: Tuit rebates for cert undergrads	(47,000)	(6,000)			(7,000)	(145,000)	(156,000)	(783,250)		(40,000)
	Plus: Tuit waived for Students 55+		720					22,103			
	Less: Tuition for repeat/excess hrs	(101,336)	(29,453)			(1,313,143)		(939,382)			
	Plus: Tuit waived for Texas Grant Recipients										
	Less: Set Asides	(1,687,721)	(498,674)	(850,891)	(1,409,533)	(4,857,579)	(5,210,323)	(4,424,882)	(12,448,377)	(7,379,571)	(3,866,972)
	<b>Net Tuition</b>	<b>10,258,138</b>	<b>1,743,923</b>	<b>6,726,609</b>	<b>10,144,676</b>	<b>30,239,751</b>	<b>36,499,483</b>	<b>53,905,887</b>	<b>84,607,049</b>	<b>62,233,405</b>	<b>25,706,552</b>
	Student Teaching Fees										
	Special Course Fees					2,065	56,450	31,200	49,608		
	Laboratory Fees	14,537	231	17,917	19,598	73,672	270,575	450,443	152,948		
	<b>Subtotal, Tuition and Fees</b>	<b>10,272,675</b>	<b>1,744,154</b>	<b>6,744,526</b>	<b>10,164,274</b>	<b>30,315,488</b>	<b>36,826,508</b>	<b>54,387,530</b>	<b>84,809,605</b>	<b>62,233,405</b>	<b>25,706,552</b>
	<b>OTHER INCOME</b>										
	Interest on General Funds:										
	Local Funds in State Treasury	25,400	22,366	49,998	25,871	43,397	179,023	201,372	488,157	138,763	70,600
	Funds in Local Depositories					47,515	365,555		5,436,423		
	Other Income(Itemize)										
	Misc. Revenue					96,977			28,133		5,247
	Late Registration Fees										
	Administrative & Instructional Sales										
	Cash Over/Short										
	Other Operating Revenues									150,326	
	Collegiate License Plates						44				
	Fed Land Grant Endow										
	E&G Facilities Rental										
	Sale of Equipment/Junk								5,624		
	Transcripts										
	Sales and Services of Ed. Fees										
	<b>Subtotal, Other E&amp;G Income</b>	<b>10,298,075</b>	<b>1,766,520</b>	<b>6,794,524</b>	<b>10,190,145</b>	<b>30,503,377</b>	<b>37,371,130</b>	<b>54,588,902</b>	<b>90,767,942</b>	<b>62,522,494</b>	<b>25,782,399</b>

LAR REPORTING-Institution Comparison										
SCHEDULE 1A (Actuals 2016)										
	AGENCY:	UH	UH-Clearlake	UH-Downtown	UH-Victoria	MSU	SFA	TWU	TTU	Texas State
	Gross Resident Tuition	59,378,262	9,666,157	16,941,753	5,067,808	6,434,989	15,678,277	19,778,968	47,004,280	53,778,134
	Gross Non-Resident Tuition	55,934,915	14,639,611	3,964,241	1,010,097	7,309,511	6,703,280	8,181,850	52,117,964	10,794,645
	<b>Gross Tuition</b>	<b>115,313,177</b>	<b>24,305,768</b>	<b>20,905,994</b>	<b>6,077,905</b>	<b>13,744,500</b>	<b>22,381,557</b>	<b>27,960,818</b>	<b>99,122,244</b>	<b>64,572,779</b>
a	Less: Resident Waivers and Exemptions	(640,392)	(38,813)	(87,723)	(44,352)	(91,498)	(260,359)	(193,931)	(465,165)	(294,205)
	Less: Non-Resident Waivers and Exemptions	(27,102,894)	(4,526,490)	(533,224)	(245,913)	(5,175,510)	(2,918,438)	(4,398,810)	(31,289,023)	(5,704,463)
	Less: Hazlewood Exemptions	(1,388,871)	(324,254)	(325,514)	(148,682)	(409,855)	(736,221)	(484,645)	(2,230,232)	(3,280,160)
	<b>Net Resident Tuition</b>	<b>57,348,999</b>	<b>9,303,090</b>	<b>16,528,516</b>	<b>4,874,774</b>	<b>5,933,636</b>	<b>14,681,697</b>	<b>19,100,392</b>	<b>44,308,883</b>	<b>50,203,769</b>
	<b>Net Non-Res Tuition</b>	<b>28,832,021</b>	<b>10,113,121</b>	<b>3,431,017</b>	<b>764,184</b>	<b>2,134,001</b>	<b>3,784,842</b>	<b>3,783,040</b>	<b>20,828,941</b>	<b>5,090,182</b>
	Less: Board Authorized Tuit Incr	(13,885,418)	(1,764,321)	(996,273)	(867,534)	(468,140)	(890,844)	(4,241,124)	(7,793,640)	(3,496,153)
	Less: Tuit Incr to doctoral stud w/excess hrs							(19,723)		
	Less: Tuit incr undergrad excess hrs	(1,098,991)	(575,142)	(248,105)			(1,683,912)	(237,366)		(1,318,959)
	Less: Tuit rebates for cert undergrads	(175,000)				(100,000)	(454,000)	(28,000)	(426,000)	(438,800)
	Plus: Tuit waived for Students 55+	24,193						1,680	144,805	2,150
	Less: Tuition for repeat/excess hrs	(634,952)	(94,172)	(400,637)		(226,380)	(276,520)	(208,442)		(188,093)
	Plus: Tuit waived for Texas Grant Recipients							22,991		
	Less: Set Asides	(7,553,623)	(1,382,066)	(2,291,951)	(754,162)	(1,199,895)	(2,024,297)	(2,391,752)	(6,518,328)	(6,845,429)
	<b>Net Tuition</b>	<b>62,857,229</b>	<b>15,600,510</b>	<b>16,022,567</b>	<b>4,017,262</b>	<b>6,073,222</b>	<b>13,136,966</b>	<b>15,781,696</b>	<b>50,544,661</b>	<b>43,008,667</b>
	Student Teaching Fees				3,690					
	Special Course Fees					11,830	203,321	37,520		
	Laboratory Fees	90,103				46,133	203,910	399,450		84,810
	<b>Subtotal, Tuition and Fees</b>	<b>62,947,332</b>	<b>15,600,510</b>	<b>16,022,567</b>	<b>4,020,952</b>	<b>6,131,185</b>	<b>13,544,197</b>	<b>16,218,666</b>	<b>50,544,661</b>	<b>43,093,477</b>
	<b>OTHER INCOME</b>									
	Interest on General Funds:									
	Local Funds in State Treasury	306,081	57,592	14,241	6,840	18,679	70,265	92,262	261,482	111,038
	Funds in Local Depositories								150	
	Other Income(Itemize)									
	Misc. Revenue		45				50	226,638		
	Late Registration Fees									
	Administrative & Instructional Sales									
	Cash Over/Short									
	Other Operating Revenues									
	Collegiate License Plates									
	Fed Land Grant Endow									
	E&G Facilities Rental					1,640		5,620	3,500	
	Sale of Equipment/Junk							29,048		
	Transcripts									
	Sales and Services of Ed. Fees									
	<b>Subtotal, Other E&amp;G Income</b>	<b>63,253,413</b>	<b>15,658,147</b>	<b>16,036,808</b>	<b>4,027,792</b>	<b>6,151,504</b>	<b>13,614,512</b>	<b>16,572,234</b>	<b>50,809,793</b>	<b>43,204,515</b>

LAR REPORTING-Institution Comparison										
SCHEDULE 1A (Actuals 2016)										
AGENCY:										
	UNT-Denton	UNT-Dallas	Texas Southern	Angelo	Lamar	Lamar-IOT	Lamar-Orange	Lamar-PA	Sam Houston	
Gross Resident Tuition	50,336,302	5,662,528	14,565,543	11,929,036	21,804,978	2,887,523	2,055,755	1,904,650	26,696,500	
Gross Non-Resident Tuition	37,586,926	268,282	17,461,025	4,394,008	11,292,942	447,266	2,371,578	336,952	8,844,833	
<b>Gross Tuition</b>	<b>87,923,228</b>	<b>5,930,810</b>	<b>32,026,568</b>	<b>16,323,044</b>	<b>33,097,920</b>	<b>3,334,789</b>	<b>4,427,333</b>	<b>2,241,602</b>	<b>35,541,333</b>	
a Less: Resident Waivers and Exemptions	(225,636)	(134,676)	(162,626)	(2,837,717)	(6,866,607)	(53,730)	(26,309)	(18,942)	(2,743,499)	
Less: Non-Resident Waivers and Exemptions	(17,549,537)		(5,480,391)	(992,231)	(4,900,623)	(283,052)	(2,064,641)	(213,264)	(3,944,590)	
Less: Hazlewood Exemptions	(1,551,887)	(185,578)	(589,752)	(448,307)	(747,242)	(111,451)	(54,109)	(46,273)	(1,203,916)	
<b>Net Resident Tuition</b>	<b>48,558,779</b>	<b>5,342,274</b>	<b>13,813,165</b>	<b>8,643,012</b>	<b>14,191,129</b>	<b>2,722,342</b>	<b>1,975,337</b>	<b>1,839,435</b>	<b>22,749,085</b>	
<b>Net Non-Res Tuition</b>	<b>20,037,389</b>	<b>268,282</b>	<b>11,980,634</b>	<b>3,401,777</b>	<b>6,392,319</b>	<b>164,214</b>	<b>306,937</b>	<b>123,688</b>	<b>4,900,243</b>	
Less: Board Authorized Tuit Incr	(5,196,392)	(2,284,289)	(4,362,473)	(1,121,153)					(2,103,165)	
Less: Tuit Incr to doctoral stud w/excess hrs	(132,883)									
Less: Tuit incr undergrad excess hrs	(3,352,999)	(135,849)							(58,968)	
Less: Tuit rebates for cert undergrads	(222,010)			(13,000)						
Plus: Tuit waived for Students 55+				4,325						
Less: Tuition for repeat/excess hrs	(383,080)	(7,023)							(423,628)	
Plus: Tuit waived for Texas Grant Recipients										
Less: Set Asides	(6,353,541)	(613,083)	(2,723,204)	(1,322,459)	(2,877,310)	(386,852)	(404,370)	(288,817)	(3,965,267)	
<b>Net Tuition</b>	<b>52,955,263</b>	<b>2,570,312</b>	<b>18,708,122</b>	<b>9,592,502</b>	<b>17,706,138</b>	<b>2,499,704</b>	<b>1,877,904</b>	<b>1,674,306</b>	<b>21,098,300</b>	
Student Teaching Fees			1,550							
Special Course Fees	71,462		219,294						326,220	
Laboratory Fees	196,537		208,197		31,211	21,501	26,526	19,559	166,623	
<b>Subtotal, Tuition and Fees</b>	<b>53,223,262</b>	<b>2,570,312</b>	<b>19,137,163</b>	<b>9,592,502</b>	<b>17,737,349</b>	<b>2,521,205</b>	<b>1,904,430</b>	<b>1,693,865</b>	<b>21,591,143</b>	
<b>OTHER INCOME</b>										
Interest on General Funds:										
Local Funds in State Treasury	105,506		18,733	49,206	81,815	4,702	7,829	9,730		
Funds in Local Depositories										
Other Income(Itemize)										
Misc. Revenue			64,170		5,241				230,000	
Late Registration Fees										
Administrative & Instructional Sales										
Cash Over/Short	(20)									
Other Operating Revenues										
Collegiate License Plates										
Fed Land Grant Endow										
E&G Facilities Rental			7,050							
Sale of Equipment/Junk	104,661									
Transcripts					332,916					
Sales and Services of Ed. Fees					16,788					
<b>Subtotal, Other E&amp;G Income</b>	<b>53,433,409</b>	<b>2,570,312</b>	<b>19,227,116</b>	<b>9,641,708</b>	<b>18,174,109</b>	<b>2,525,907</b>	<b>1,912,259</b>	<b>1,703,595</b>	<b>21,821,143</b>	



**LAR REPORTING PRACTICES**

**SCHEDULE 1B: Health-related Institutions Patient Income (Actuals 2016)**

	<b>AGENCY: <u>TAMU-HSC</u>      <u>UT-HSCH</u></b>	
<b>Health-related Institutions Patient Income</b>		
Medical Patient Income	-	-
Dental Patient Income	8,600,000	8,756,006
Other (Itemize)		
Investment Income		
<b>Subtotal, Health-related Institutions Patient Related Income</b>	<b>8,600,000</b>	<b>8,756,006</b>
Less: OASI Applicable to Other Funds Payroll	(302,342)	(686,453)
Less: Teachers Retirement System and ORP Proportionality for Other Funds	(290,913)	(642,206)
Less: Staff Group Insurance Premiums Applicable to Other Funds	(497,380)	(1,251,237)
<b>Total, Health-related Institutions Patient Related Income</b>	<b>7,509,365</b>	<b>6,176,110</b>
Health-related Institutions Patient Related FTEs	101.80	53.90

**LAR REPORTING-Institution Comparison  
Summary of Base Request-MOF 0770  
Actuals 2016**

**Summary of Base Request by MOF**

<b>MOF 770</b>	<b>AGENCY:</b>	<b>TAMUK</b>	<b>TAMU-HSC</b>	<b>PVAM</b>	<b>TAMIU</b>	<b>TAMUC</b>	<b>TAMUT</b>	<b>TAMUCC</b>
Revised Receipts		6,629,470	434,598	268,862	786,429	2,009,125	504,179	2,985,048
Unexpended Balances		(3,579,998)	1,868,613	N	N	N	N	(3,598,165)
	<b>AGENCY:</b>	<b>TAMU</b>	<b>TAMUG</b>	<b>Tarleton</b>	<b>WTAMU</b>	<b>TAMUCT</b>	<b>UT-PB</b>	<b>UT-TYLER</b>
Revised Receipts		8,429,357	152,198	766,999	260,349	(257,920)	1,067,691	1,253,262
Unexpended Balances		(4,867,474)	(264,625)	970,665	(545,108)	(427,954)	N	N
	<b>AGENCY:</b>	<b>UT-RGV</b>	<b>UTSA</b>	<b>UTD</b>	<b>UT-Austin</b>	<b>UT-Arlington</b>	<b>UT-EP</b>	<b>UH</b>
Revised Receipts		1,494,504	(5,277,909)	6,231,325	931,072	6,078,394	259,641	6,349,690
Unexpended Balances		N	N	N	N	N	N	(6,373,273)
	<b>AGENCY:</b>	<b>UH-Clearlake</b>	<b>UH-Downtown</b>	<b>UH-Victoria</b>	<b>MSU</b>	<b>SFA</b>	<b>TWU</b>	<b>TTU</b>
Revised Receipts		2,015,831	280,679	(683,754)	624,301	1,469,513	(2,321,112)	3,361,407
Unexpended Balances		(242,822)	N	150,464	(230,777)	136,786	3,092,421	N
	<b>AGENCY:</b>	<b>Texas State</b>	<b>UNT-Denton</b>	<b>UNT-Dallas</b>	<b>T Southern</b>	<b>Angelo</b>	<b>Lamar</b>	<b>Lamar - IOT</b>
Revised Receipts		3,996,830	13,900,718	437,522	144,300	1,547,439	2,127,554	(147,254)
Unexpended Balances		3,400,974	N	N	890,770	(329,429)	N	(252,614)
	<b>AGENCY:</b>	<b>Lamar - Orange</b>	<b>Lamar - PA</b>	<b>Sam Houston</b>	<b>Sul Ross</b>	<b>Sul Ross - RG</b>	<b>TSTCH</b>	<b>TSTCWT</b>
Revised Receipts		2,774	555,452	771,095	212,273	(1,156)	(763,652)	(218,887)
Unexpended Balances		(468,718)	(207,445)	(655,735)	N	N	474,450	361,144
	<b>AGENCY:</b>	<b>TSTCM</b>	<b>TSTCW</b>					
Revised Receipts		166,471	(359,068)					
Unexpended Balances		(36,461)	(385,909)					

N-None Reported







LAR REPORTING-Institution Comparison									
SCHEDULE 2: Selected Educational, General and Other Funds (Actuals 2016)									
AGENCY:									
General Revenue Transfer									
	UT-EI Paso	UH	UH-CL	UH Downtown	UH-Vic	MSU	SFA	TWU	TTU
Transfer from Coordinating Board for Advanced Research Program	-	-	-	-	-	-	-	-	73,825
Transfer from Coordinating Board for Texas College Work Study Program	177,353	217,444	39,348	95,550	15,790	32,699	82,136	92,674	135,181
Transfer from Coordinating Board for Professional Nursing Shortage Reduction Program	1,559,615	70,000	-	-	(36,960)	-	227,078	244,011	-
Transfer of GR Group Insurance Premium from Comptroller (UT & TAMU only)	12,944,238	-	-	-	-	-	-	-	-
Less: Transfer to Other Institutions	(366,600)	-	-	-	-	-	-	-	-
Other (Itemize)									
Transfer from Texas Veterans Commission									
TEOG									
Transfer from CoBoard for Dev Educ S3 Program									
CoBoard Transfers - Other Programs									
Transfer from Coordinating Board for Engineering Summer									958
Transfer from Coordinating Board for Family Practice Residency Program									
Transfer from Coordinating Board for Hazlewood					61,752		-		
Transfer from Coordinating Board for Graduate Medical									
Transfer from Coordinating Board for Top 10% Scholarships					10,545			40,000	195,200
Transfer from Coordinating Board for CRU Grants & Programs									
Transfer from Coordinating Board for Work Study Mentorship Program								80,186	-
Transfer from Coordinating Board for Teacher Quality Program									
Texas Grant from Coordinating Board									
Transfer from Coordinating Board for Promote Outreach & Success									2,889
Transfer from Coordinating Board for College Readiness									619
Minority Health Research & Education								83,226	
Nursing & Allied Health								35,000	
Texas Research Incentive Program									35,105,184
Advise Texas Program									
Student Success		130,000							
National Research & University Fund		9,454,322							
Agency 582 Texas Commission on Environmental Quality									
Agency 701 Texas Education Agency Texas Academy for Leadership in the Humanities									
Agency 720 University of Texas System Join Admission Medical Program (JAMP)								15,267	14,189
Other: Fifth Year Accounting Scholarship	36,567	-	-	3,000	4,000	-	26,435	6,000	47,539
Texas Grants	22,200,506	21,162,490	1,228,558	6,587,688	1,544,865	4,408,436	8,177,018	7,396,896	12,708,763
B-on-Time Program		3,012,510	-	144,845	131,128	222,960	-	-	2,417,289
Less: Transfer to System Administration		-	-	-	-	-	-	-	(1,914,261)
<b>Subtotal, General Revenue Transfers</b>	<b>36,551,679</b>	<b>34,046,766</b>	<b>1,267,906</b>	<b>6,831,083</b>	<b>1,731,120</b>	<b>4,664,095</b>	<b>8,512,667</b>	<b>7,993,260</b>	<b>48,787,375</b>
General Revenue HEF for Operating Expenses		35,180,036	5,336,744	7,835,252	2,850,574	-	-	9,897,706	16,725,400
Transfer from Available University Funds (UT, A&M and Prairie View A&M Only)	0	0	-	0	0	-	-	0	-
Other Additions (Itemize)	0	0		0	0			0	
Transfers from Other Funds, e.g., Designated funds transferred for educational and general activities	0	0	-	0	0	-	2,580	0	-
Other (Itemize)	0	0	-	0	0	-	-	0	-
Transfer from Coordinating Board for Hazlewood									
Transfer from Coordinating Board for B-On-Time Tuition Set-Asides Reimbursement									
License Plate Insignia					261		11,045		
Transfers from System Offices for Interest									
Transfer from SRSU-RGC									
<b>Gross Designated Tuition (Sec. 54.0513)</b>	<b>75,305,560</b>	<b>248,287,467</b>	<b>36,741,493</b>	<b>48,262,390</b>	<b>12,880,809</b>	<b>17,902,767</b>	<b>64,374,292</b>	<b>43,394,951</b>	<b>165,416,301</b>
<b>Indirect Cost Recovery (Sec. 145.001(d))</b>	<b>10,552,209</b>	<b>19,488,441</b>	<b>210,264</b>	<b>83,630</b>	<b>34,269</b>	<b>52,670</b>	<b>295,000</b>	<b>525,000</b>	<b>8,800,000</b>



LAR REPORTING-Institution Comparison											
SCHEDULE 2: Selected Educational, General and Other Funds (Actuals 2016)											
AGENCY:				Lamar-Orange	Lamar-PA	Sam Houston	Sul Ross	Sul Ross RG	TSTCH	TSTCWT	TSTCM
General Revenue Transfer											
	Transfer from Coordinating Board for Advanced Research Program			-	-	-	-	-	-	-	-
	Transfer from Coordinating Board for Texas College Work Study Program			10,162	12,132	116,356	18,057	-	37,161	7,352	6,541
	Transfer from Coordinating Board for Professional Nursing Shortage Reduction Program			-	-	-	-	-	-	320,000	-
	Transfer of GR Group Insurance Premium from Comptroller (UT & TAMU only)			-	-	-	-	-	-	-	-
	Less: Transfer to Other Institutions			-	-	-	-	(1,189,000)	-	-	-
	Other (Itemize)										
	Transfer from Texas Veterans Commission										
	TEOG				539,540						
	Transfer from CoBoard for Dev Educ S3 Program									(115,889)	
	CoBoard Transfers - Other Programs								(61,955)		
	Transfer from Coordinating Board for Engineering Summer										
	Transfer from Coordinating Board for Family Practice Residency Program										
	Transfer from Coordinating Board for Hazlewood										
	Transfer from Coordinating Board for Graduate Medical										
	Transfer from Coordinating Board for Top 10% Scholarships					243,885	19,150				
	Transfer from Coordinating Board for CRU Grants & Programs										
	Transfer from Coordinating Board for Work Study Mentorship Program										
	Transfer from Coordinating Board for Teacher Quality Program										
	Texas Grant from Coordinating Board										
	Transfer from Coordinating Board for Promote Outreach & Success										
	Transfer from Coordinating Board for College Readiness										
	Minority Health Research & Education										
	Nursing & Allied Health										
	Texas Research Incentive Program										
	Advise Texas Program										
	Student Success										
	National Research & University Fund										
	Agency 582 Texas Commission on Environmental Quality										
	Agency 701 Texas Education Agency Texas Academy for Leadership in the Humanities										
	Agency 720 University of Texas System Join Admission Medical Program (JAMP)										
	Other: Fifth Year Accounting Scholarship			-	-	19,811	-			-	
	Texas Grants			472,947	26,250	11,826,321	1,457,364	-		-	
	B-on-Time Program			-	-	826,925				-	
	Less: Transfer to System Administration			-	(115,194)	-			(1,269,699)	525,860	59,621
	<b>Subtotal, General Revenue Transfers</b>			<b>483,109</b>	<b>462,728</b>	<b>13,033,298</b>	<b>1,494,571</b>	<b>(1,189,000)</b>	<b>(1,294,493)</b>	<b>737,323</b>	<b>66,162</b>
	General Revenue HEF for Operating Expenses			-	699,641	11,553,239	539,654	400,573	172,602	44,287	82,538
	Transfer from Available University Funds (UT, A&M and Prairie View A&M Only)			-	-	0			-		
	Other Additions (Itemize)					0					
	Transfers from Other Funds, e.g., Designated funds transferred for educational and general activities			-	-	0	2,559,278	1,297,154	-		
	Other (Itemize)					0					
	Transfer from Coordinating Board for Hazlewood										
	Transfer from Coordinating Board for B-On-Time Tuition Set-Asides Reimbursement										
	License Plate Insignia										
	Transfers from System Offices for Interest										
	Transfer from SRSU-RGC						1,189,000				
	<b>Gross Designated Tuition (Sec. 54.0513)</b>			<b>3,367,165</b>	<b>2,566,550</b>	<b>85,245,467</b>	<b>5,020,000</b>	<b>1,383,000</b>	<b>4,149,960</b>	<b>1,028,326</b>	<b>823,765</b>
	<b>Indirect Cost Recovery (Sec. 145.001(d))</b>			<b>105,132</b>	<b>4,700</b>	<b>450,000</b>	<b>137,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

LAR REPORTING-Institution Comparison				
SCHEDULE 2: Selected Educational, General and Other Funds (Actuals 2016)				
AGENCY:				
			TSTCW	
			TOTALS	
General Revenue Transfer				
	Transfer from Coordinating Board for Advanced Research Program		-	230,469
	Transfer from Coordinating Board for Texas College Work Study Program		37,317	3,149,927
	Transfer from Coordinating Board for Professional Nursing Shortage Reduction Program			8,367,911
	Transfer of GR Group Insurance Premium from Comptroller (UT & TAMU only)			181,585,160
	Less: Transfer to Other Institutions			(1,732,376)
	Other (Itemize)			
	Transfer from Texas Veterans Commission			820,431
	TEOG			539,540
	Transfer from CoBoard for Dev Educ S3 Program		(34,544)	(150,433)
	CoBoard Transfers - Other Programs			(61,955)
	Transfer from Coordinating Board for Engineering Summer			199,275
	Transfer from Coordinating Board for Family Practice Residency Program			535,545
	Transfer from Coordinating Board for Hazlewood			8,180,500
	Transfer from Coordinating Board for Graduate Medical			329,874
	Transfer from Coordinating Board for Top 10% Scholarships			8,919,153
	Transfer from Coordinating Board for CRU Grants & Programs			-
	Transfer from Coordinating Board for Work Study Mentorship Program			304,897
	Transfer from Coordinating Board for Teacher Quality Program			-
	Texas Grant from Coordinating Board			6,991,879
	Transfer from Coordinating Board for Promote Outreach & Success			2,889
	Transfer from Coordinating Board for College Readiness			10,000,619
	Minority Health Research & Education			149,051
	Nursing & Allied Health			68,014
	Texas Research Incentive Program			35,105,184
	Advise Texas Program			335,000
	Student Success			130,000
	National Research & University Fund			9,454,322
	Agency 582 Texas Commission on Environmental Quality			1,355
	Agency 701 Texas Education Agency Texas Academy for Leadership in the Humanities			113,522
	Agency 720 University of Texas System Join Admission Medical Program (JAMP)			54,856
	Other: Fifth Year Accounting Scholarship			660,792
	Texas Grants			355,636,759
	B-on-Time Program			17,268,497
	Less: Transfer to System Administration			(5,514,257)
	<b>Subtotal, General Revenue Transfers</b>		<b>2,773</b>	<b>641,411,434</b>
	General Revenue HEF for Operating Expenses		416,960	127,731,986
	Transfer from Available University Funds (UT, A&M and Prairie View A&M Only)			367,781,427
	Other Additions (Itemize)			
	Transfers from Other Funds, e.g., Designated funds transferred for educational and general activities			182,328,270
	Other (Itemize)			-
	Transfer from Coordinating Board for Hazlewood			4,848,901
	Transfer from Coordinating Board for B-On-Time Tuition Set-Asides Reimbursement			36,946
	License Plate Insignia			11,306
	Transfers from System Offices for Interest			16,500
	Transfer from SRSU-RGC			1,189,000
	<b>Gross Designated Tuition (Sec. 54.0513)</b>		<b>4,372,152</b>	<b>2,838,605,788</b>
	<b>Indirect Cost Recovery (Sec. 145.001(d))</b>		<b>0</b>	<b>222,666,787</b>
				-